



**REGIONAL DISTRICT
of Fraser-Fort George**

BYLAW NO. 3383

A BYLAW TO ADOPT THE 2025 – 2029 FINANCIAL PLAN

WHEREAS by virtue of Section 374 of the *Local Government Act*, a Regional District must have a financial plan that is adopted annually, by bylaw, by March 31.

NOW THEREFORE the Board of Directors of the Regional District of Fraser-Fort George, in open meeting assembled, enacts as follows:

1. Schedule “A” attached hereto and forming part of this bylaw, is the Financial Plan for the Regional District of Fraser-Fort George for the years 2025 to 2029.
2. This Bylaw may be cited as “Regional District of Fraser-Fort George 2025 – 2029 Financial Plan Bylaw No. 3383, 2025”.

READ A FIRST TIME ON THE _____, 2025

READ A SECOND TIME ON THE _____, 2025

READ A THIRD TIME ON THE _____, 2025

ADOPTED THIS _____ DAY OF _____ 2025

Chair

General Manager of Legislative and
Corporate Services

Five-Year Financial Plan: 2025 - 2029

Schedule A to Bylaw No. 3383

Budget Stage: Proposed

	2025 Budget	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan	2029 Financial Plan
Revenue Sources:					
Requisition	24,205,034	25,925,533	27,792,908	29,558,140	31,464,207
Parcel Tax	157,590	162,492	168,189	174,768	182,398
Fees & Charges	10,887,440	11,123,595	11,288,657	11,434,187	11,641,181
Transfer from Reserves	12,122,546	4,855,455	8,015,345	1,626,240	2,875,811
Prior Year's Surplus	4,653,820	-	-	-	-
Borrowing Proceeds	660,000	6,588,795	10,157,236	-	75,753
Other Revenue	17,342,915	12,278,785	11,955,007	11,750,359	11,689,410
Total Revenue	\$ 70,029,346	\$ 60,934,655	\$ 69,377,342	\$ 54,543,694	\$ 57,928,761
Expenditures:					
Operations:					
<i>General Government</i>	9,413,714	9,654,018	10,135,162	10,683,483	11,274,728
<i>Protective Services</i>	6,930,359	4,391,951	4,497,458	4,522,102	4,544,597
<i>Transportation Services</i>	74,979	78,274	80,095	81,923	83,791
<i>Environmental Health</i>	12,003,867	11,443,590	11,455,129	11,364,566	11,553,551
<i>Public Health & Welfare</i>	5,460,288	5,670,390	5,877,903	6,015,078	6,183,727
<i>Environmental Development</i>	2,052,952	1,146,154	982,237	988,944	995,881
<i>Recreation & Culture</i>	3,882,578	3,848,300	3,873,051	3,894,515	3,910,853
<i>Other Services</i>	1,819,059	1,785,606	1,911,912	2,000,105	2,052,096
Capital	12,876,822	10,360,150	17,870,000	802,000	2,865,550
Debt Interest	4,077,272	3,710,979	3,810,557	4,125,382	4,017,563
Debt Principal	5,649,839	5,087,343	5,245,963	5,568,037	5,546,023
Transfer to Reserves	5,787,616	3,757,901	3,637,874	4,497,560	4,900,400
Total Expenditures	\$ 70,029,346	\$ 60,934,655	\$ 69,377,342	\$ 54,543,694	\$ 57,928,761
Surplus (Deficit):	-	-	-	-	-