



**REGIONAL DISTRICT
of Fraser-Fort George**

BYLAW NO. 3409

A BYLAW TO ADOPT THE 2026 – 2030 FINANCIAL PLAN

WHEREAS by virtue of Section 374 of the *Local Government Act*, a Regional District must have a financial plan that is adopted annually, by bylaw, by March 31.

NOW THEREFORE the Board of Directors of the Regional District of Fraser-Fort George, in open meeting assembled, enacts as follows:

1. Schedule “A” attached hereto and forming part of this bylaw, is the Financial Plan for the Regional District of Fraser-Fort George for the years 2026 to 2030.
2. This Bylaw may be cited as “Regional District of Fraser-Fort George 2026 – 2030 Financial Plan Bylaw No. 3409, 2026”.

READ A FIRST TIME ON THE DAY OF MARCH, 2026

READ A SECOND TIME, AS AMENDED ON THE DAY OF MARCH, 2026

READ A THIRD TIME, AS AMENDED ON THE DAY OF MARCH, 2026

ADOPTED THIS DAY OF MARCH, 2026

Chair

General Manager of Legislative and
Corporate Services

Five-Year Financial Plan: 2026 - 2030

Schedule A to Bylaw No. 3409, 2026

Budget Stage: Proposed

	2026 Budget	2027 Financial Plan	2028 Financial Plan	2029 Financial Plan	2030 Financial Plan
Revenue Sources:					
Requisition	25,628,451	27,112,542	28,636,583	30,224,555	32,042,359
Parcel Tax	165,640	167,690	168,240	168,790	169,340
Fees & Charges	12,014,147	12,755,561	12,789,288	12,922,424	13,245,290
Transfer from Reserves	13,772,289	5,755,593	2,482,745	3,455,853	1,234,377
Prior Year's Surplus	3,658,356	-	-	-	-
Borrowing Proceeds	232,400	4,756,567	-	-	-
Other Revenue	15,853,940	12,231,897	12,052,643	11,949,101	11,791,690
Total Revenue	\$ 71,325,223	\$ 62,779,850	\$ 56,129,499	\$ 58,720,723	\$ 58,483,056
Expenditures:					
Operations:					
<i>General Government</i>	10,117,381	10,109,435	10,706,846	11,287,204	12,236,513
<i>Protective Services</i>	4,672,552	4,530,988	4,607,513	4,691,151	4,753,367
<i>Transportation Services</i>	80,087	82,079	84,072	86,066	88,061
<i>Environmental Health</i>	11,925,116	12,027,574	12,366,323	12,269,245	12,427,352
<i>Public Health & Welfare</i>	7,198,728	6,763,901	6,988,351	7,261,047	7,483,981
<i>Environmental Development</i>	1,713,946	1,206,340	1,083,254	1,107,909	1,132,453
<i>Recreation & Culture</i>	4,125,669	4,018,081	4,091,275	4,208,881	4,366,402
<i>Other Services</i>	1,816,000	1,878,718	1,952,359	1,969,035	2,006,227
Capital	15,020,729	9,998,870	1,156,000	3,151,750	504,000
Debt Interest	3,747,551	3,567,129	3,586,954	3,476,225	3,338,254
Debt Principal	5,082,021	4,910,641	5,620,040	5,533,205	5,419,139
Transfer to Reserves	5,825,444	3,686,094	3,886,512	3,679,006	4,727,308
Total Expenditures	\$ 71,325,223	\$ 62,779,850	\$ 56,129,499	\$ 58,720,723	\$ 58,483,056
Surplus (Deficit):	-	-	-	-	-