



**REGIONAL DISTRICT
of Fraser-Fort George**

**REGIONAL DISTRICT
OF FRASER-FORT
GEORGE 2024-2028
FINANCIAL PLAN
BYLAW NO. 3346,
2024**

**CONSOLIDATED
VERSION**

as authorized by Bylaw Consolidation
Authorization Bylaw No. 2579, 2009

This bylaw has been consolidated to include the text and appendices of the amending bylaws listed below. For all interpretations and applications of the bylaws, certified copies of the original bylaws should be consulted. Copies of the certified bylaws can be obtained from the Corporate Services Department at the regional District main office or by contacting district@rdffg.bc.ca.

Amending Bylaw	Date of Adoption
Bylaw No. 3380	March 20, 2025

For reference to original bylaws, please contact:

Corporate Services
Regional District of Fraser-Fort George
155 George Street
Prince George, BC V2L 1P8
Telephone: 250.960.4444
Email: corporateservices@rdffg.bc.ca

THIS BYLAW is a copy of Bylaw No. 3346, consolidated pursuant to Section 139 of the *Community Charter* and is printed on the authority of the General Manager of Legislative and Corporate Services of the Regional District of Fraser-Fort George.

Maureen Connelly
General Manager of Legislative and Corporate Services
Date:



**REGIONAL DISTRICT
of Fraser-Fort George**

BYLAW NO. 3346

A BYLAW TO ADOPT THE 2024-2028 FINANCIAL PLAN

WHEREAS by virtue of Section 374 of the *Local Government Act*, a Regional District must have a financial plan that is adopted annually, by bylaw, by March 31.

NOW THEREFORE the Board of Directors of the Regional District of Fraser-Fort George, in open meeting assembled, enacts as follows:

1. Schedule “A” attached hereto and forming part of this bylaw, is the Financial Plan for the Regional District of Fraser-Fort George for the years 2024 to 2028.
2. This Bylaw may be cited as “Regional District of Fraser-Fort George 2024 – 2028 Financial Plan Bylaw No. 3346, 2024”.

Schedule "A"

AMENDED BY
SEC 1 BL 3380

REGIONAL DISTRICT OF FRASER-FORT GEORGE
Five-Year Financial Plan 2024 - 2028
Schedule A to Bylaw No. 3346, Amendment Bylaw No. 3380, 2025

	2024 Budget	2025 Financial Plan	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan
Revenue Sources:					
Requisition	22,613,500	23,717,803	24,854,982	25,816,394	26,691,998
Parcel Tax	157,490	157,590	157,640	157,690	157,740
Fees & Charges	10,311,687	10,556,238	10,746,714	10,939,384	11,136,257
Transfer from Reserves	12,559,016	5,610,654	4,574,188	6,308,323	3,360,778
Prior Year's Surplus	6,973,035	0	0	0	0
Borrowing Proceeds	500,000	207,195	380,750	3,269,480	2,000,000
Other Revenue	16,596,398	13,161,297	11,509,306	11,167,126	11,021,836
Total Revenue	69,711,126	53,410,777	52,223,580	57,658,397	54,368,609
Expenditures:					
Operations:					
General Government	8,599,138	8,656,981	9,073,464	9,423,834	9,659,232
Protective Services	5,659,788	4,129,951	4,211,592	4,352,222	4,560,721
Transportation Services	82,437	78,385	80,418	82,547	84,695
Environmental Health	11,485,935	11,570,644	11,561,398	11,706,789	11,755,269
Public Health & Welfare	5,695,484	5,554,849	5,723,479	5,909,143	6,068,938
Environmental Development	1,956,936	1,540,347	997,744	1,005,374	1,013,309
Recreation & Culture	3,843,769	3,780,839	3,805,877	3,829,761	3,845,358
Other Services	1,724,266	1,676,607	1,745,213	1,774,405	1,862,121
Capital	13,997,243	2,641,250	2,246,000	7,051,376	2,613,345
Debt Interest	3,952,577	3,763,359	3,399,066	3,313,644	3,293,469
Debt Principal	5,453,341	5,447,310	4,901,014	4,741,634	4,658,523
Transfer to Reserves	7,260,211	4,570,256	4,478,316	4,467,670	4,953,630
Total Expenditures	69,711,126	53,410,777	52,223,580	57,658,397	54,368,609
Surplus (Deficit):	0	0	0	0	0