



REGIONAL DISTRICT
of Fraser-Fort George

BYLAW NO. 3380

**A BYLAW TO AMEND REGIONAL DISTRICT OF FRASER-FORT GEORGE 2024 – 2028 FINANCIAL PLAN
BYLAW NO. 3346, 2024**

WHEREAS by virtue of Section 374 of the *Local Government Act*, a Regional District must have a financial plan that is adopted annually, by bylaw, by March 31.

NOW THEREFORE the Board of Directors of the Regional District of Fraser-Fort George, in open meeting assembled, enacts as follows:

1. Regional District of Fraser-Fort George 2024 – 2028 Financial Plan Bylaw No. 3346, 2024, is hereby amended by deleting Schedule “A” in its entirety and inserting a new Schedule “A” attached hereto and forming part of this Bylaw.
2. This Bylaw may be cited as “Regional District of Fraser-Fort George 2024 – 2028 Financial Plan Bylaw No. 3346, 2024, Amendment Bylaw No. 3380, 2025”.

READ A FIRST TIME ON THE _____, **2025**

READ A SECOND TIME ON THE _____, **2025**

READ A THIRD TIME ON THE _____, **2025**

ADOPTED THIS _____ **DAY OF** _____ **2025**

Chair

General Manager of Legislative and
Corporate Services

REGIONAL DISTRICT OF FRASER-FORT GEORGE
Five-Year Financial Plan 2024 - 2028
Schedule A to Bylaw No. 3346, Amendment Bylaw No. 3380, 2025

	2024 Budget	2025 Financial Plan	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan
Revenue Sources:					
Requisition	22,613,500	23,717,803	24,854,982	25,816,394	26,691,998
Parcel Tax	157,490	157,590	157,640	157,690	157,740
Fees & Charges	10,311,687	10,556,238	10,746,714	10,939,384	11,136,257
Transfer from Reserves	12,559,016	5,610,654	4,574,188	6,308,323	3,360,778
Prior Year's Surplus	6,973,035	0	0	0	0
Borrowing Proceeds	500,000	207,195	380,750	3,269,480	2,000,000
Other Revenue	16,596,398	13,161,297	11,509,306	11,167,126	11,021,836
Total Revenue	69,711,126	53,410,777	52,223,580	57,658,397	54,368,609
Expenditures:					
Operations:					
<i>General Government</i>	8,599,138	8,656,981	9,073,464	9,423,834	9,659,232
<i>Protective Services</i>	5,659,788	4,129,951	4,211,592	4,352,222	4,560,721
<i>Transportation Services</i>	82,437	78,385	80,418	82,547	84,695
<i>Environmental Health</i>	11,485,935	11,570,644	11,561,398	11,706,789	11,755,269
<i>Public Health & Welfare</i>	5,695,484	5,554,849	5,723,479	5,909,143	6,068,938
<i>Environmental Development</i>	1,956,936	1,540,347	997,744	1,005,374	1,013,309
<i>Recreation & Culture</i>	3,843,769	3,780,839	3,805,877	3,829,761	3,845,358
<i>Other Services</i>	1,724,266	1,676,607	1,745,213	1,774,405	1,862,121
Capital	13,997,243	2,641,250	2,246,000	7,051,376	2,613,345
Debt Interest	3,952,577	3,763,359	3,399,066	3,313,644	3,293,469
Debt Principal	5,453,341	5,447,310	4,901,014	4,741,634	4,658,523
Transfer to Reserves	7,260,211	4,570,256	4,478,316	4,467,670	4,953,630
Total Expenditures	69,711,126	53,410,777	52,223,580	57,658,397	54,368,609
Surplus (Deficit):	0	0	0	0	0