



Fraser-Fort George
**REGIONAL HOSPITAL
DISTRICT**

BYLAW NO. 345

A BYLAW TO ADOPT THE ANNUAL OPERATING BUDGET FOR THE YEAR 2024

The Fraser-Fort George Regional Hospital District, in open meeting assembled, enacts as follows:

1. The 2024 Annual Operating Budget for the Fraser-Fort George Regional Hospital District for the year ended December 31, 2024 shall be as set out in Schedule "A" attached hereto and forming part of this Bylaw.
2. This bylaw may be cited for all purposes as the "Fraser-Fort George Regional Hospital District 2024 Annual Operating Budget Bylaw No. 345, 2024".

READ A FIRST TIME ON THE DAY OF MARCH, 2024

READ A SECOND TIME ON THE DAY OF MARCH, 2024

READ A THIRD TIME ON THE DAY OF MARCH, 2024

ADOPTED THIS DAY OF MARCH, 2024

Chair

General Manager of Legislative and
Corporate Services

Schedule "A"
Fraser-Fort George Regional Hospital District
2024 - 2028 Provisional Budget

	2023	2024		2024	2025	2026	2027	2028
	Approved	Provisional	Adjustments	Proposed	Projected	Projected	Projected	Projected
REVENUE								
Tax Requisition	21,270,000	21,908,100	404,130	22,312,230	23,405,530	24,552,400	25,755,470	27,017,490
Grants in Lieu	40,000	40,000		40,000	40,000	40,000	40,000	40,000
Investment Income	100,000	1,826,307	3	1,826,310	1,801,880	1,661,010	1,715,920	2,069,245
Capital Reserve Fund - Transfer From Prior Year's Surplus	11,956,140 -	7,779,135 -	(465,465)	7,313,670	7,259,425 -	-	-	-
TOTAL REVENUE	33,366,140	31,553,542	(61,332)	31,492,210	32,506,835	26,253,410	27,511,390	29,126,735
EXPENDITURES								
Debt								
Debt								
Debenture Debt								
Principal	145,965	22,836	4	22,840	22,840	22,840	-	-
Interest	127,935	10,404	(4)	10,400	10,400	10,400	-	-
Short Term	-	-		-	-	-	-	-
Temporary Borrowing	10,000	-		-	-	-	-	-
Total Debt	283,900	33,240	-	33,240	33,240	33,240	-	-
Administration Expense	309,230	321,590		321,590	334,455	347,835	361,750	376,220
Director Remuneration	10,950	11,390		11,390	11,845	12,320	12,815	13,330
Consulting	-	10,000	25,000	35,000	10,000	10,000	10,000	10,000
Grants to Northern Health Authority - Section 20(1) Capital Expenditures								
Minor Equipment Grant								
Major Projects and Equipment	1,093,670	1,100,000		1,100,000	1,121,590	1,144,025	1,166,905	1,190,245
Building Integrity < \$100,000	23,243,710	23,185,360	(651,380)	22,533,980	30,893,705	22,405,640	11,720,755	11,720,755
	93,200	100,000		100,000	102,000	104,040	106,120	108,240
				-				
Capital Reserve - Transfer To	8,331,480	6,791,962	565,048	7,357,010	-	2,196,310	14,133,045	15,707,945
TOTAL EXPENDITURES	33,366,140	31,553,542	(61,332)	31,492,210	32,506,835	26,253,410	27,511,390	29,126,735