



Fraser-Fort George
**REGIONAL HOSPITAL
DISTRICT**

BYLAW NO. 375

A BYLAW TO ADOPT THE ANNUAL OPERATING BUDGET FOR THE YEAR 2026

The Fraser-Fort George Regional Hospital District, in open meeting assembled, enacts as follows:

1. The 2026 Annual Operating Budget for the Fraser-Fort George Regional Hospital District for the year ended December 31, 2026 shall be as set out in Schedule "A" attached hereto and forming part of this Bylaw.
2. This bylaw may be cited for all purposes as the "Fraser-Fort George Regional Hospital District 2026 Annual Operating Budget Bylaw No. 375, 2026".

READ A FIRST TIME ON THE _____, 2026

READ A SECOND TIME ON THE _____, 2026

READ A THIRD TIME ON THE _____, 2026

ADOPTED THIS _____ DAY OF _____ 2026

Chair

General Manager of Legislative and
Corporate Services

**Schedule "A" to Bylaw No. 375, 2026
Fraser-Fort George Regional Hospital District
2026 - 2030 Proposed Budget**

	2025 Approved	2026 Provisional	Adjustments	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected
REVENUE								
Tax Requisition	23,405,530	23,978,965		23,978,965	24,566,450	25,168,330	25,784,955	26,416,685
Grants in Lieu	40,000	40,000		40,000	40,000	40,000	40,000	40,000
Investment Income	1,800,000	2,187,730		2,187,730	1,798,770	2,249,165	2,736,310	2,890,250
Capital Reserve Fund - Transfer From	11,520,525	15,558,380	(5,012,975)	10,545,405				
Debt Issued	-	-		-	-		125,000,000	85,000,000
Prior Year's Surplus	-	-		-	-		-	-
TOTAL REVENUE	36,766,055	41,765,075	(5,012,975)	36,752,100	26,405,220	27,457,495	153,561,265	114,346,935
EXPENDITURES								
Debt								
Debenture Debt								
Principal	22,840	22,840	-	22,840	-	-	2,401,560	4,034,620
Interest	10,400	10,400	-	10,400	-	-	6,250,000	10,500,000
Short Term	-	-	-	-	-	-	-	-
Temporary Borrowing	-	-	-	-	-	-	-	-
Total Debt	33,240	33,240	-	33,240	-	-	8,651,560	14,534,620
Administration Expense	334,455	347,835	-	347,835	361,750	376,220	391,270	406,920
Director Remuneration	12,530	13,785	-	13,785	15,165	16,680	18,350	20,185
Consulting	35,000	35,000	-	35,000	35,000	35,000	35,000	35,000
Total Administration	381,985	396,620	-	396,620	411,915	427,900	444,620	462,105
Northern Health Authority Funding - Section 20(1) Capital Expenditures								
Building Integrity < \$100,000	100,000	100,000		100,000	100,000	100,000	102,000	104,040
Minor Equipment Grant	1,120,400	1,136,000		1,136,000	1,158,800	1,182,000	1,205,640	1,229,755
Major Projects & Equipment	5,862,972	10,335,800	(2,835,800)	7,500,000	7,687,500	7,879,688	8,076,680	8,278,597
Prior Year Commitments	9,267,458	12,875,415	(2,177,175)	10,698,240	-	-	-	-
UHNBC Early Works	20,000,000	16,888,000		16,888,000	-	-	-	-
UHNBC Acute Care Tower	-	-		-	-	-	125,000,000	85,000,000
Total Northern Health Funding	36,350,830	41,335,215	(5,012,975)	36,322,240	8,946,300	9,161,688	134,384,320	94,612,391
Capital Reserve - Transfer To	-	-	-	-	17,047,005	17,867,907	10,080,765	4,737,819
TOTAL EXPENDITURES	36,766,055	41,765,075	(5,012,975)	36,752,100	26,405,220	27,457,495	153,561,265	114,346,935
ANTICIPATED RESERVE BALANCE AT YEAR END	85,704,303	74,574,935		74,574,935	91,621,940	109,489,847	119,570,612	124,308,431