



Fraser-Fort George
**REGIONAL HOSPITAL
DISTRICT**

BYLAW NO. 327

A BYLAW TO ADOPT THE ANNUAL OPERATING BUDGET FOR THE YEAR 2023

The Fraser-Fort George Regional Hospital District, in open meeting assembled, enacts as follows:

1. The 2023 Annual Operating Budget for the Fraser-Fort George Regional Hospital District for the year ended December 31, 2023 shall be as set out in Schedule "A" attached hereto and forming part of this Bylaw.
2. This bylaw may be cited for all purposes as the "Fraser-Fort George Regional Hospital District 2023 Annual Operating Budget Bylaw No. 327, 2023".

READ A FIRST TIME ON THE DAY OF MARCH, 2023

READ A SECOND TIME ON THE DAY OF MARCH, 2023

READ A THIRD TIME ON THE DAY OF MARCH, 2023

ADOPTED THIS DAY OF MARCH, 2023

Chair

General Manager of Legislative and
Corporate Services

Schedule "A"
Fraser-Fort George Regional Hospital District
2023 Proposed Budget

	2022	2023		2023
	Approved	Provisional	Adjustments	Proposed
REVENUE				
Tax Requisition	17,769,000	19,065,000	2,205,000	21,270,000
Grants in Lieu	40,000	40,000	-	40,000
Investment Income	100,000	100,000	-	100,000
Capital Reserve Fund - Transfer From	12,598,952	9,545,485	2,410,655	11,956,140
Prior Year's Surplus	-	-	-	-
TOTAL REVENUE	<u>30,507,952</u>	<u>28,750,485</u>	<u>4,615,655</u>	<u>33,366,140</u>
EXPENDITURES				
Debt				
Debt				
Debt				
Debt				
Principal	454,440	145,965	-	145,965
Interest	287,310	127,935	-	127,935
Short Term				
Principal	-	-	-	-
Interest	-	-	-	-
Temporary Borrowing	10,000	10,000	-	10,000
Total Debt	<u>751,750</u>	<u>283,900</u>	<u>-</u>	<u>283,900</u>
Administration Expense	301,685	309,230	-	309,230
Director Remuneration	10,195	10,450	500	10,950
Grants to Northern Health Authority - Section 20(1) Capital Expenditures				
Minor Equipment Grant	1,072,224	1,093,670	-	1,093,670
Major Projects and Equipment	21,453,285	22,980,930	262,780	23,243,710
Building Integrity < \$100,000	104,040	106,120	(12,920)	93,200
Capital Reserve - Transfer To	6,814,773	3,966,185	4,365,295	8,331,480
TOTAL EXPENDITURES	<u>30,507,952</u>	<u>28,750,485</u>	<u>4,615,655</u>	<u>33,366,140</u>