



Fraser-Fort George
**REGIONAL HOSPITAL
DISTRICT**

BYLAW NO. 311

A BYLAW TO ADOPT THE ANNUAL OPERATING BUDGET FOR THE YEAR 2022

The Fraser-Fort George Regional Hospital District, in open meeting assembled, enacts as follows:

1. The 2022 Annual Operating Budget for the Fraser-Fort George Regional Hospital District for the year ended December 31, 2022 shall be as set out in Schedule "A" attached hereto and forming part of this Bylaw.
2. This bylaw may be cited for all purposes as the "Fraser-Fort George Regional Hospital District 2022 Annual Operating Budget Bylaw No. 311, 2022".

READ A FIRST TIME ON THE DAY OF , 2022

READ A SECOND TIME ON THE DAY OF , 2022

READ A THIRD TIME ON THE DAY OF , 2022

ADOPTED THIS DAY OF , 2022

Chair

General Manager of Legislative and
Corporate Services

Schedule "A"
Fraser-Fort George Regional Hospital District
2022 Final Budget

	2021	2022		2022
	Approved	Provisional	Adjustments	Proposed Final
REVENUE				
Tax Requisition	14,353,000	15,478,000	2,291,000	17,769,000
Grants in Lieu	40,000	40,000	-	40,000
Investment Income	150,000	100,000	-	100,000
Capital Reserve Fund - Transfer From	6,319,572	14,946,088	(2,347,136)	12,598,952
Prior Year's Surplus	-	-	-	-
TOTAL REVENUE	20,862,572	30,564,088	(56,136)	30,507,952
EXPENDITURES				
Debt				
Debt				
Debt				
Principal	454,440	454,440	-	454,440
Interest	331,935	287,310	-	287,310
Temporary Borrowing	10,000	10,000	-	10,000
Total Debt	796,375	751,750	-	751,750
Administration Expense	294,325	301,685	-	301,685
Director Remuneration	9,945	10,195	-	10,195
Grants to Northern Health Authority - Section 20(1) Capital Expenditures				
Minor Equipment Grant	1,050,000	1,071,000	1,224	1,072,224
Major Projects and Equipment	18,609,927	22,099,445	(646,160)	21,453,285
Building Integrity < \$100,000	102,000	104,040	-	104,040
Capital Reserve Fund - Transfer To	-	6,225,973	588,800	6,814,773
TOTAL EXPENDITURES	20,862,572	30,564,088	(56,136)	30,507,952